INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01	911N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	911O	02001	7	41.918,60	0,47%	-41.918,60	-0,47%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	911O	**Total**	**7**	**41.918,60**	**0,47%**	**-41.918,60**	**-0,47%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**7**	**41.918,60**	**0,47%**	**-41.918,60**	**-0,47%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	03001	7	35.749,75	2,27%	-54.834,00	-3,48%	1.577.295,00	-19.084,25	-1,21%	1.558.210,75	98,79%
03	912M	**Total**	**7**	**35.749,75**	**2,27%**	**-54.834,00**	**-3,48%**	**1.577.295,00**	**-19.084,25**	**-1,21%**	**1.558.210,75**	**98,79%**
03			**7**	**35.749,75**	**2,27%**	**-54.834,00**	**-3,48%**	**1.577.295,00**	**-19.084,25**	**-1,21%**	**1.558.210,75**	**98,79%**
04	331M	04001	36	3.508.970,59	15,36%	-164.426,75	-0,72%	22.850.644,00	3.344.543,84	14,64%	26.195.187,84	114,64%
04	331M	**Total**	**36**	**3.508.970,59**	**15,36%**	**-164.426,75**	**-0,72%**	**22.850.644,00**	**3.344.543,84**	**14,64%**	**26.195.187,84**	**114,64%**
04	332A	04011	22	270.493,29	3,99%	-212.370,15	-3,13%	6.784.558,00	58.123,14	0,86%	6.842.681,14	100,86%
04	332A	**Total**	**22**	**270.493,29**	**3,99%**	**-212.370,15**	**-3,13%**	**6.784.558,00**	**58.123,14**	**0,86%**	**6.842.681,14**	**100,86%**
04	332B	04011	24	592.450,54	1,53%	-496.820,98	-1,28%	38.835.380,00	95.629,56	0,25%	38.931.009,56	100,25%
04	332B	**Total**	**24**	**592.450,54**	**1,53%**	**-496.820,98**	**-1,28%**	**38.835.380,00**	**95.629,56**	**0,25%**	**38.931.009,56**	**100,25%**
04	333A	04010	28	440.280,22	3,68%	-327.141,27	-2,74%	11.957.383,00	113.138,95	0,95%	12.070.521,95	100,95%
04	333A	04013	15	54.588,68	1,21%	-4.405,85	-0,10%	4.513.038,00	50.182,83	1,11%	4.563.220,83	101,11%
04	333A	**Total**	**43**	**494.868,90**	**3,00%**	**-331.547,12**	**-2,01%**	**16.470.421,00**	**163.321,78**	**0,99%**	**16.633.742,78**	**100,99%**
04	334A	04010	25	2.189.325,07	3,36%	-2.106.713,55	-3,23%	65.160.412,00	82.611,52	0,13%	65.243.023,52	100,13%
04	334A	**Total**	**25**	**2.189.325,07**	**3,36%**	**-2.106.713,55**	**-3,23%**	**65.160.412,00**	**82.611,52**	**0,13%**	**65.243.023,52**	**100,13%**
04	336A	04014	25	6.253.855,70	14,30%	-947.095,71	-2,17%	43.742.839,00	5.306.759,99	12,13%	49.049.598,99	112,13%
04	336A	**Total**	**25**	**6.253.855,70**	**14,30%**	**-947.095,71**	**-2,17%**	**43.742.839,00**	**5.306.759,99**	**12,13%**	**49.049.598,99**	**112,13%**
04	337C	04011	6	273.728,26	1,97%	-175.000,00	-1,26%	13.878.620,00	98.728,26	0,71%	13.977.348,26	100,71%
04	337C	**Total**	**6**	**273.728,26**	**1,97%**	**-175.000,00**	**-1,26%**	**13.878.620,00**	**98.728,26**	**0,71%**	**13.977.348,26**	**100,71%**
04	432A	04012	12	2.391.432,09	3,34%	-2.215.694,20	-3,09%	71.660.709,00	175.737,89	0,25%	71.836.446,89	100,25%
04	432A	**Total**	**12**	**2.391.432,09**	**3,34%**	**-2.215.694,20**	**-3,09%**	**71.660.709,00**	**175.737,89**	**0,25%**	**71.836.446,89**	**100,25%**
04			**193**	**15.975.124,44**	**5,72%**	**-6.649.668,46**	**-2,38%**	**279.383.583,00**	**9.325.455,98**	**3,34%**	**288.709.038,98**	**103,34%**
07	942N	07011	23	1.003.093,61	0,59%	-2.580.620,63	-1,51%	170.724.570,00	-1.577.527,02	-0,92%	169.147.042,98	99,08%
07	942N	**Total**	**23**	**1.003.093,61**	**0,59%**	**-2.580.620,63**	**-1,51%**	**170.724.570,00**	**-1.577.527,02**	**-0,92%**	**169.147.042,98**	**99,08%**
07	928M	07012	18	3.730.853,47	61,79%	-242.000,00	-4,01%	6.038.055,00	3.488.853,47	57,78%	9.526.908,47	157,78%
07	928M	**Total**	**18**	**3.730.853,47**	**61,79%**	**-242.000,00**	**-4,01%**	**6.038.055,00**	**3.488.853,47**	**57,78%**	**9.526.908,47**	**157,78%**
07	942M	07001	30	38.921.607,09	15,52%	-1.211.084,50	-0,48%	250.758.133,00	37.710.522,59	15,04%	288.468.655,59	115,04%
07	942M	**Total**	**30**	**38.921.607,09**	**15,52%**	**-1.211.084,50**	**-0,48%**	**250.758.133,00**	**37.710.522,59**	**15,04%**	**288.468.655,59**	**115,04%**
07	942O	07010	23	5.684.797,02	31,06%	-1.895.392,00	-10,36%	18.302.398,00	3.789.405,02	20,70%	22.091.803,02	120,70%
07	942O	**Total**	**23**	**5.684.797,02**	**31,06%**	**-1.895.392,00**	**-10,36%**	**18.302.398,00**	**3.789.405,02**	**20,70%**	**22.091.803,02**	**120,70%**
07			**94**	**49.340.351,19**	**11,07%**	**-5.929.097,13**	**-1,33%**	**445.823.156,00**	**43.411.254,06**	**9,74%**	**489.234.410,06**	**109,74%**
11	921Q	11016	5	145.971,48	3,18%	-35.000,00	-0,76%	4.596.578,00	110.971,48	2,41%	4.707.549,48	102,41%
11	921Q	**Total**	**5**	**145.971,48**	**3,18%**	**-35.000,00**	**-0,76%**	**4.596.578,00**	**110.971,48**	**2,41%**	**4.707.549,48**	**102,41%**
11	921R	11205	13	122.621,14	1,66%	-74.089,45	-1,00%	7.378.107,00	48.531,69	0,66%	7.426.638,69	100,66%
11	921R	**Total**	**13**	**122.621,14**	**1,66%**	**-74.089,45**	**-1,00%**	**7.378.107,00**	**48.531,69**	**0,66%**	**7.426.638,69**	**100,66%**
11	921S	11014	12	417.574,65	4,93%	-527.882,49	-6,23%	8.475.818,00	-110.307,84	-1,30%	8.365.510,16	98,70%
11	921S	**Total**	**12**	**417.574,65**	**4,93%**	**-527.882,49**	**-6,23%**	**8.475.818,00**	**-110.307,84**	**-1,30%**	**8.365.510,16**	**98,70%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921T	11015	21	1.012.006,80	12,33%	-213.909,41	-2,61%	8.206.195,00	798.097,39	9,73%	9.004.292,39	109,73%
11	921T	**Total**	**21**	**1.012.006,80**	**12,33%**	**-213.909,41**	**-2,61%**	**8.206.195,00**	**798.097,39**	**9,73%**	**9.004.292,39**	**109,73%**
11	921U	11018	14	113.625,84	3,45%	-134.266,85	-4,08%	3.289.274,00	-20.641,01	-0,63%	3.268.632,99	99,37%
11	921U	**Total**	**14**	**113.625,84**	**3,45%**	**-134.266,85**	**-4,08%**	**3.289.274,00**	**-20.641,01**	**-0,63%**	**3.268.632,99**	**99,37%**
11	924M	11001	55	3.532.144,52	7,18%	-4.448.204,78	-9,04%	49.189.424,00	-916.060,26	-1,86%	48.273.363,74	98,14%
11	924M	**Total**	**55**	**3.532.144,52**	**7,18%**	**-4.448.204,78**	**-9,04%**	**49.189.424,00**	**-916.060,26**	**-1,86%**	**48.273.363,74**	**98,14%**
11	932O	11010	6	64.115,56	2,42%	-9.000,00	-0,34%	2.646.623,00	55.115,56	2,08%	2.701.738,56	102,08%
11	932O	**Total**	**6**	**64.115,56**	**2,42%**	**-9.000,00**	**-0,34%**	**2.646.623,00**	**55.115,56**	**2,08%**	**2.701.738,56**	**102,08%**
11	112A	11023	17	599.824,77	0,59%	-518.400,00	-0,51%	100.864.214,00	81.424,77	0,08%	100.945.638,77	100,08%
11	112A	**Total**	**17**	**599.824,77**	**0,59%**	**-518.400,00**	**-0,51%**	**100.864.214,00**	**81.424,77**	**0,08%**	**100.945.638,77**	**100,08%**
11	112B	11022	8	187.718,95	0,25%	-36.520,23	-0,05%	75.340.954,00	151.198,72	0,20%	75.492.152,72	100,20%
11	112B	**Total**	**8**	**187.718,95**	**0,25%**	**-36.520,23**	**-0,05%**	**75.340.954,00**	**151.198,72**	**0,20%**	**75.492.152,72**	**100,20%**
11	112C	11022	20	2.502.156,81	0,79%	-1.979.296,85	-0,62%	316.805.610,00	522.859,96	0,17%	317.328.469,96	100,17%
11	112C	**Total**	**20**	**2.502.156,81**	**0,79%**	**-1.979.296,85**	**-0,62%**	**316.805.610,00**	**522.859,96**	**0,17%**	**317.328.469,96**	**100,17%**
11	114A	11104	32	324.168,78	0,81%	-154.941,35	-0,39%	39.911.751,00	169.227,43	0,42%	40.080.978,43	100,42%
11	114A	**Total**	**32**	**324.168,78**	**0,81%**	**-154.941,35**	**-0,39%**	**39.911.751,00**	**169.227,43**	**0,42%**	**40.080.978,43**	**100,42%**
11	131M	11010	2	33.328,25	3,24%	0,00	0,00%	1.027.275,00	33.328,25	3,24%	1.060.603,25	103,24%
11	131M	**Total**	**2**	**33.328,25**	**3,24%**	**0,00**	**0,00%**	**1.027.275,00**	**33.328,25**	**3,24%**	**1.060.603,25**	**103,24%**
11	132A	11010	21	2.293.776,22	2,43%	-2.910.640,00	-3,09%	94.332.653,00	-616.863,78	-0,65%	93.715.789,22	99,35%
11	132A	**Total**	**21**	**2.293.776,22**	**2,43%**	**-2.910.640,00**	**-3,09%**	**94.332.653,00**	**-616.863,78**	**-0,65%**	**93.715.789,22**	**99,35%**
11	134A	11011	25	9.410.773,66	5,22%	-8.063.195,53	-4,47%	180.392.193,00	1.347.578,13	0,75%	181.739.771,13	100,75%
11	134A	**Total**	**25**	**9.410.773,66**	**5,22%**	**-8.063.195,53**	**-4,47%**	**180.392.193,00**	**1.347.578,13**	**0,75%**	**181.739.771,13**	**100,75%**
11	134M	11120	27	308.621,34	1,71%	-195.986,76	-1,09%	18.049.492,00	112.634,58	0,62%	18.162.126,58	100,62%
11	134M	**Total**	**27**	**308.621,34**	**1,71%**	**-195.986,76**	**-1,09%**	**18.049.492,00**	**112.634,58**	**0,62%**	**18.162.126,58**	**100,62%**
11	334D	11019	23	808.046,43	26,80%	-103.918,39	-3,45%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	334D	**Total**	**23**	**808.046,43**	**26,80%**	**-103.918,39**	**-3,45%**	**3.015.357,00**	**704.128,04**	**23,35%**	**3.719.485,04**	**123,35%**
11	921X	11020	4	13.370,01	1,03%	-8.791,68	-0,67%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	921X	**Total**	**4**	**13.370,01**	**1,03%**	**-8.791,68**	**-0,67%**	**1.304.389,00**	**4.578,33**	**0,35%**	**1.308.967,33**	**100,35%**
11			**305**	**21.889.845,21**	**2,39%**	**-19.414.043,77**	**-2,12%**	**914.825.907,00**	**2.475.801,44**	**0,27%**	**917.301.708,44**	**100,27%**
12	463A	12028	7	24.579,26	0,22%	-125.058,75	-1,11%	11.262.360,00	-100.479,49	-0,89%	11.161.880,51	99,11%
12	463A	**Total**	**7**	**24.579,26**	**0,22%**	**-125.058,75**	**-1,11%**	**11.262.360,00**	**-100.479,49**	**-0,89%**	**11.161.880,51**	**99,11%**
12	492A	12013	13	262.771,53	4,65%	-24.614,68	-0,44%	5.651.504,00	238.156,85	4,21%	5.889.660,85	104,21%
12	492A	**Total**	**13**	**262.771,53**	**4,65%**	**-24.614,68**	**-0,44%**	**5.651.504,00**	**238.156,85**	**4,21%**	**5.889.660,85**	**104,21%**
12	492B	12019	19	100.480,53	6,28%	-55.546,07	-3,47%	1.599.150,00	44.934,46	2,81%	1.644.084,46	102,81%
12	492B	**Total**	**19**	**100.480,53**	**6,28%**	**-55.546,07**	**-3,47%**	**1.599.150,00**	**44.934,46**	**2,81%**	**1.644.084,46**	**102,81%**
12	921M	12014	17	255.109,62	3,65%	-86.044,47	-1,23%	6.995.062,00	169.065,15	2,42%	7.164.127,15	102,42%
12	921M	**Total**	**17**	**255.109,62**	**3,65%**	**-86.044,47**	**-1,23%**	**6.995.062,00**	**169.065,15**	**2,42%**	**7.164.127,15**	**102,42%**
12	921N	12024	26	8.472.830,32	42,90%	-42.012,90	-0,21%	19.748.642,00	8.430.817,42	42,69%	28.179.459,42	142,69%
12	921N	**Total**	**26**	**8.472.830,32**	**42,90%**	**-42.012,90**	**-0,21%**	**19.748.642,00**	**8.430.817,42**	**42,69%**	**28.179.459,42**	**142,69%**
12	921V	12015	2	18.046,53	1,19%	0,00	0,00%	1.522.683,00	18.046,53	1,19%	1.540.729,53	101,19%
12	921V	**Total**	**2**	**18.046,53**	**1,19%**	**0,00**	**0,00%**	**1.522.683,00**	**18.046,53**	**1,19%**	**1.540.729,53**	**101,19%**
12	923A	12025	20	1.390.644,03	5,09%	-1.050.344,54	-3,85%	27.309.993,00	340.299,49	1,25%	27.650.292,49	101,25%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	**Total**	**20**	**1.390.644,03**	**5,09%**	**-1.050.344,54**	**-3,85%**	**27.309.993,00**	**340.299,49**	**1,25%**	**27.650.292,49**	**101,25%**
12	923C	12026	2	56.151,75	1,97%	0,00	0,00%	2.845.806,00	56.151,75	1,97%	2.901.957,75	101,97%
12	923C	**Total**	**2**	**56.151,75**	**1,97%**	**0,00**	**0,00%**	**2.845.806,00**	**56.151,75**	**1,97%**	**2.901.957,75**	**101,97%**
12	923M	12001	23	1.300.462,93	3,39%	-315.032,04	-0,82%	38.375.848,00	985.430,89	2,57%	39.361.278,89	102,57%
12	923M	**Total**	**23**	**1.300.462,93**	**3,39%**	**-315.032,04**	**-0,82%**	**38.375.848,00**	**985.430,89**	**2,57%**	**39.361.278,89**	**102,57%**
12	931M	12017	12	223.314,38	4,55%	-29.078,20	-0,59%	4.912.191,00	194.236,18	3,95%	5.106.427,18	103,95%
12	931M	**Total**	**12**	**223.314,38**	**4,55%**	**-29.078,20**	**-0,59%**	**4.912.191,00**	**194.236,18**	**3,95%**	**5.106.427,18**	**103,95%**
12	931N	12015	6	207.483,18	4,66%	-1.606,66	-0,04%	4.454.756,00	205.876,52	4,62%	4.660.632,52	104,62%
12	931N	**Total**	**6**	**207.483,18**	**4,66%**	**-1.606,66**	**-0,04%**	**4.454.756,00**	**205.876,52**	**4,62%**	**4.660.632,52**	**104,62%**
12	931P	12018	13	508.469,58	2,06%	-150.968,69	-0,61%	24.733.384,00	357.500,89	1,45%	25.090.884,89	101,45%
12	931P	**Total**	**13**	**508.469,58**	**2,06%**	**-150.968,69**	**-0,61%**	**24.733.384,00**	**357.500,89**	**1,45%**	**25.090.884,89**	**101,45%**
12	932M	12016	11	481.795,69	1,36%	-107.209,45	-0,30%	35.445.498,00	374.586,24	1,06%	35.820.084,24	101,06%
12	932M	**Total**	**11**	**481.795,69**	**1,36%**	**-107.209,45**	**-0,30%**	**35.445.498,00**	**374.586,24**	**1,06%**	**35.820.084,24**	**101,06%**
12	241N	12027	13	3.574.513,23	4,91%	-1.101.354,80	-1,51%	72.874.455,00	2.473.158,43	3,39%	75.347.613,43	103,39%
12	241N	**Total**	**13**	**3.574.513,23**	**4,91%**	**-1.101.354,80**	**-1,51%**	**72.874.455,00**	**2.473.158,43**	**3,39%**	**75.347.613,43**	**103,39%**
12	422B	12028	14	137.801,40	1,10%	-1.842.825,80	-14,73%	12.508.331,00	-1.705.024,40	-13,63%	10.803.306,60	86,37%
12	422B	**Total**	**14**	**137.801,40**	**1,10%**	**-1.842.825,80**	**-14,73%**	**12.508.331,00**	**-1.705.024,40**	**-13,63%**	**10.803.306,60**	**86,37%**
12	431A	12013	8	85.563,32	1,31%	-19.426,94	-0,30%	6.537.511,00	66.136,38	1,01%	6.603.647,38	101,01%
12	431A	**Total**	**8**	**85.563,32**	**1,31%**	**-19.426,94**	**-0,30%**	**6.537.511,00**	**66.136,38**	**1,01%**	**6.603.647,38**	**101,01%**
12	433A	12026	5	168.641,47	4,56%	0,00	0,00%	3.700.067,00	168.641,47	4,56%	3.868.708,47	104,56%
12	433A	**Total**	**5**	**168.641,47**	**4,56%**	**0,00**	**0,00%**	**3.700.067,00**	**168.641,47**	**4,56%**	**3.868.708,47**	**104,56%**
12			**211**	**17.268.658,75**	**6,16%**	**-4.951.123,99**	**-1,77%**	**280.477.241,00**	**12.317.534,76**	**4,39%**	**292.794.775,76**	**104,39%**
14	451M	14001	28	1.752.513,50	8,91%	-1.523.459,61	-7,74%	19.671.087,00	229.053,89	1,16%	19.900.140,89	101,16%
14	451M	**Total**	**28**	**1.752.513,50**	**8,91%**	**-1.523.459,61**	**-7,74%**	**19.671.087,00**	**229.053,89**	**1,16%**	**19.900.140,89**	**101,16%**
14	453A	14012	25	5.125.698,60	2,34%	-4.992.432,26	-2,28%	218.996.960,00	133.266,34	0,06%	219.130.226,34	100,06%
14	453A	**Total**	**25**	**5.125.698,60**	**2,34%**	**-4.992.432,26**	**-2,28%**	**218.996.960,00**	**133.266,34**	**0,06%**	**219.130.226,34**	**100,06%**
14	453B	14013	25	2.733.421,08	3,19%	-2.238.192,49	-2,61%	85.637.123,00	495.228,59	0,58%	86.132.351,59	100,58%
14	453B	**Total**	**25**	**2.733.421,08**	**3,19%**	**-2.238.192,49**	**-2,61%**	**85.637.123,00**	**495.228,59**	**0,58%**	**86.132.351,59**	**100,58%**
14	453M	14010	18	609.154,18	1,83%	-511.703,63	-1,54%	33.278.441,00	97.450,55	0,29%	33.375.891,55	100,29%
14	453M	**Total**	**18**	**609.154,18**	**1,83%**	**-511.703,63**	**-1,54%**	**33.278.441,00**	**97.450,55**	**0,29%**	**33.375.891,55**	**100,29%**
14	453N	14203	11	629.701,73	0,04%	-27.167,58	0,00%	1.613.361.394,00	602.534,15	0,04%	1.613.963.928,15	100,04%
14	453N	**Total**	**11**	**629.701,73**	**0,04%**	**-27.167,58**	**0,00%**	**1.613.361.394,00**	**602.534,15**	**0,04%**	**1.613.963.928,15**	**100,04%**
14			**107**	**10.850.489,09**	**0,55%**	**-9.292.955,57**	**-0,47%**	**1.970.945.005,00**	**1.557.533,52**	**0,08%**	**1.972.502.538,52**	**100,08%**
15	466A	15019	10	178.186,16	0,10%	-51.695,82	-0,03%	172.660.419,00	126.490,34	0,07%	172.786.909,34	100,07%
15	466A	**Total**	**10**	**178.186,16**	**0,10%**	**-51.695,82**	**-0,03%**	**172.660.419,00**	**126.490,34**	**0,07%**	**172.786.909,34**	**100,07%**
15	321M	15001	59	1.273.439,28	3,91%	-2.903.433,78	-8,92%	32.543.531,00	-1.629.994,50	-5,01%	30.913.536,50	94,99%
15	321M	15002	2	29.098,13	0,04%	0,00	0,00%	77.898.431,00	29.098,13	0,04%	77.927.529,13	100,04%
15	321M	15016	19	919.263,75	2,38%	-1.179.003,94	-3,05%	38.697.082,00	-259.740,19	-0,67%	38.437.341,81	99,33%
15	321M	**Total**	**80**	**2.221.801,16**	**1,49%**	**-4.082.437,72**	**-2,74%**	**149.139.044,00**	**-1.860.636,56**	**-1,25%**	**147.278.407,44**	**98,75%**
15	321O	15017	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321O	**Total**	**2**	**3.653,13**	**0,67%**	**0,00**	**0,00%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	321P	15015	12	403.056,74	0,25%	-71.030,00	-0,04%	160.899.375,00	332.026,74	0,21%	161.231.401,74	100,21%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**12**	**403.056,74**	**0,25%**	**-71.030,00**	**-0,04%**	**160.899.375,00**	**332.026,74**	**0,21%**	**161.231.401,74**	**100,21%**
15	322A	15010	12	1.295.649,84	1,16%	-100.380,27	-0,09%	111.839.308,00	1.195.269,57	1,07%	113.034.577,57	101,07%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	989.939.903,00	0,00	0,00%	989.939.903,00	100,00%
15	322A	**Total**	**12**	**1.295.649,84**	**0,12%**	**-100.380,27**	**-0,01%**	**1.101.779.211,00**	**1.195.269,57**	**0,11%**	**1.102.974.480,57**	**100,11%**
15	322B	15011	8	45.324,32	0,04%	-28.831,24	-0,03%	106.844.873,00	16.493,08	0,02%	106.861.366,08	100,02%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	997.191.783,00	0,00	0,00%	997.191.783,00	100,00%
15	322B	**Total**	**8**	**45.324,32**	**0,00%**	**-28.831,24**	**0,00%**	**1.104.036.656,00**	**16.493,08**	**0,00%**	**1.104.053.149,08**	**100,00%**
15	322C	15014	8	219.891,04	0,02%	-174.014,24	-0,02%	1.055.248.824,00	45.876,80	0,00%	1.055.294.700,80	100,00%
15	322C	**Total**	**8**	**219.891,04**	**0,02%**	**-174.014,24**	**-0,02%**	**1.055.248.824,00**	**45.876,80**	**0,00%**	**1.055.294.700,80**	**100,00%**
15	322E	15011	6	57.077,27	0,45%	-151.774,60	-1,20%	12.670.284,00	-94.697,33	-0,75%	12.575.586,67	99,25%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	88.713.432,00	0,00	0,00%	88.713.432,00	100,00%
15	322E	**Total**	**6**	**57.077,27**	**0,06%**	**-151.774,60**	**-0,15%**	**101.383.716,00**	**-94.697,33**	**-0,09%**	**101.289.018,67**	**99,91%**
15	322F	15011	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322F	**Total**	**3**	**146.500,00**	**0,37%**	**-1.500,00**	**0,00%**	**40.118.918,00**	**145.000,00**	**0,36%**	**40.263.918,00**	**100,36%**
15	322G	15016	0	0,00	0,00%	0,00	0,00%	106.654.157,00	0,00	0,00%	106.654.157,00	100,00%
15	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**106.654.157,00**	**0,00**	**0,00%**	**106.654.157,00**	**100,00%**
15	322O	15016	0	0,00	0,00%	0,00	0,00%	5.507.155,00	0,00	0,00%	5.507.155,00	100,00%
15	322O	15020	20	1.890.279,26	2,57%	-281.900,37	-0,38%	73.668.052,00	1.608.378,89	2,18%	75.276.430,89	102,18%
15	322O	**Total**	**20**	**1.890.279,26**	**2,39%**	**-281.900,37**	**-0,36%**	**79.175.207,00**	**1.608.378,89**	**2,03%**	**80.783.585,89**	**102,03%**
15	322P	15016	32	5.122.154,15	1,65%	-4.622.318,71	-1,48%	311.277.409,00	499.835,44	0,16%	311.777.244,44	100,16%
15	322P	**Total**	**32**	**5.122.154,15**	**1,65%**	**-4.622.318,71**	**-1,48%**	**311.277.409,00**	**499.835,44**	**0,16%**	**311.777.244,44**	**100,16%**
15	323M	15012	26	2.284.165,97	0,17%	-542.383,47	-0,04%	1.352.252.824,00	1.741.782,50	0,13%	1.353.994.606,50	100,13%
15	323M	**Total**	**26**	**2.284.165,97**	**0,17%**	**-542.383,47**	**-0,04%**	**1.352.252.824,00**	**1.741.782,50**	**0,13%**	**1.353.994.606,50**	**100,13%**
15	324M	15015	2	340.000,00	1,33%	-340.000,00	-1,33%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	324M	**Total**	**2**	**340.000,00**	**1,33%**	**-340.000,00**	**-1,33%**	**25.501.512,00**	**0,00**	**0,00%**	**25.501.512,00**	**100,00%**
15			**221**	**14.207.739,04**	**0,25%**	**-10.448.266,44**	**-0,18%**	**5.760.675.199,00**	**3.759.472,60**	**0,07%**	**5.764.434.671,60**	**100,07%**
16	456A	16010	16	212.303,05	0,50%	-85.554,95	-0,20%	42.379.809,00	126.748,10	0,30%	42.506.557,10	100,30%
16	456A	**Total**	**16**	**212.303,05**	**0,50%**	**-85.554,95**	**-0,20%**	**42.379.809,00**	**126.748,10**	**0,30%**	**42.506.557,10**	**100,30%**
16	456M	16001	25	2.637.066,82	9,49%	-72.008,39	-0,26%	27.773.681,00	2.565.058,43	9,24%	30.338.739,43	109,24%
16	456M	**Total**	**25**	**2.637.066,82**	**9,49%**	**-72.008,39**	**-0,26%**	**27.773.681,00**	**2.565.058,43**	**9,24%**	**30.338.739,43**	**109,24%**
16	456N	16017	17	627.238,34	0,76%	-472.317,33	-0,57%	82.442.394,00	154.921,01	0,19%	82.597.315,01	100,19%
16	456N	**Total**	**17**	**627.238,34**	**0,76%**	**-472.317,33**	**-0,57%**	**82.442.394,00**	**154.921,01**	**0,19%**	**82.597.315,01**	**100,19%**
16	467A	16206	17	789.838,50	3,38%	-632.889,99	-2,71%	23.385.342,00	156.948,51	0,67%	23.542.290,51	100,67%
16	467A	**Total**	**17**	**789.838,50**	**3,38%**	**-632.889,99**	**-2,71%**	**23.385.342,00**	**156.948,51**	**0,67%**	**23.542.290,51**	**100,67%**
16	261A	16019	27	138.794.085,87	135,20%	-1.033.227,00	-1,01%	102.658.078,00	137.760.858,87	134,19%	240.418.936,87	234,19%
16	261A	**Total**	**27**	**138.794.085,87**	**135,20%**	**-1.033.227,00**	**-1,01%**	**102.658.078,00**	**137.760.858,87**	**134,19%**	**240.418.936,87**	**234,19%**
16	261B	16202	35	5.070.525,51	3,34%	-4.721.823,32	-3,11%	151.980.711,00	348.702,19	0,23%	152.329.413,19	100,23%
16	261B	**Total**	**35**	**5.070.525,51**	**3,34%**	**-4.721.823,32**	**-3,11%**	**151.980.711,00**	**348.702,19**	**0,23%**	**152.329.413,19**	**100,23%**
16	261O	16018	15	116.010,70	1,70%	-31.211,27	-0,46%	6.843.273,00	84.799,43	1,24%	6.928.072,43	101,24%
16	261O	**Total**	**15**	**116.010,70**	**1,70%**	**-31.211,27**	**-0,46%**	**6.843.273,00**	**84.799,43**	**1,24%**	**6.928.072,43**	**101,24%**
16	261P	16012	15	304.519,99	3,05%	-142.793,92	-1,43%	9.975.511,00	161.726,07	1,62%	10.137.237,07	101,62%
16	261P	**Total**	**15**	**304.519,99**	**3,05%**	**-142.793,92**	**-1,43%**	**9.975.511,00**	**161.726,07**	**1,62%**	**10.137.237,07**	**101,62%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	411A	16014	24	1.905.793,62	3,20%	-967.715,22	-1,62%	59.609.524,00	938.078,40	1,57%	60.547.602,40	101,57%
16	411A	**Total**	**24**	**1.905.793,62**	**3,20%**	**-967.715,22**	**-1,62%**	**59.609.524,00**	**938.078,40**	**1,57%**	**60.547.602,40**	**101,57%**
16	456B	16015	27	10.943.301,82	50,22%	-971.835,22	-4,46%	21.792.274,00	9.971.466,60	45,76%	31.763.740,60	145,76%
16	456B	**Total**	**27**	**10.943.301,82**	**50,22%**	**-971.835,22**	**-4,46%**	**21.792.274,00**	**9.971.466,60**	**45,76%**	**31.763.740,60**	**145,76%**
16			**218**	**161.400.684,22**	**30,52%**	**-9.131.376,61**	**-1,73%**	**528.840.597,00**	**152.269.307,61**	**28,79%**	**681.109.904,61**	**128,79%**
17	312D	17010	18	456.089,12	2,06%	-1.711.571,36	-7,74%	22.124.536,00	-1.255.482,24	-5,67%	20.869.053,76	94,33%
17	312D	**Total**	**18**	**456.089,12**	**2,06%**	**-1.711.571,36**	**-7,74%**	**22.124.536,00**	**-1.255.482,24**	**-5,67%**	**20.869.053,76**	**94,33%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	312F	171188204	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	312F	171188209	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	312F	171188210	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	312F	171188228	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	312F	171188232	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	312F	171188233	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	312F	**Total**	**129**	**0,00**	**0,00%**	**-242.323.319,00**	**-100,00%**	**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	24	825.682,06	0,52%	-1.175.305,45	-0,74%	158.527.645,00	-349.623,39	-0,22%	158.178.021,61	99,78%
17	313B	**Total**	**24**	**825.682,06**	**0,52%**	**-1.175.305,45**	**-0,74%**	**158.527.645,00**	**-349.623,39**	**-0,22%**	**158.178.021,61**	**99,78%**
17	313C	171188100	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	313C	171188401	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-178.567.801,00**	**-100,00%**	**178.567.801,00**	**-178.567.801,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	28	717.754,53	1,93%	-472.195,49	-1,27%	37.211.396,00	245.559,04	0,66%	37.456.955,04	100,66%
17	311M	**Total**	**28**	**717.754,53**	**1,93%**	**-472.195,49**	**-1,27%**	**37.211.396,00**	**245.559,04**	**0,66%**	**37.456.955,04**	**100,66%**
17	311N	17011	14	705.448,19	3,24%	-29.426,33	-0,14%	21.780.174,00	676.021,86	3,10%	22.456.195,86	103,10%
17	311N	**Total**	**14**	**705.448,19**	**3,24%**	**-29.426,33**	**-0,14%**	**21.780.174,00**	**676.021,86**	**3,10%**	**22.456.195,86**	**103,10%**
17	311P	171188100	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	311P	**Total**	**86**	**0,00**	**0,00%**	**-107.359.358,00**	**-100,00%**	**107.359.358,00**	**-107.359.358,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	312A	171188201	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188202	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	312A	171188203	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	312A	171188204	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	312A	171188205	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	312A	171188206	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	312A	171188208	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	312A	171188210	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	312A	171188212	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	312A	171188213	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	312A	171188215	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	312A	171188216	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	312A	171188217	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	312A	171188223	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	312A	171188224	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	312A	171188502	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	312A	171188228	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	312A	171188229	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	312A	171188230	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	312A	171188231	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	312A	171188232	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	312A	171188233	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.553**	**0,00**	**0,00%**	**-5.924.613.650,00**	**-100,00%**	**5.924.613.650,00**	**-5.924.613.650,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	312B	171188300	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%
17	312B	**Total**	**127**	**0,00**	**0,00%**	**-2.055.958.834,00**	**-100,00%**	**2.055.958.834,00**	**-2.055.958.834,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312C	**Total**	**1**	**0,00**	**0,00%**	**-33.319.299,00**	**-100,00%**	**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	3	97.389,27	2,09%	-75.000,00	-1,61%	4.651.564,00	22.389,27	0,48%	4.673.953,27	100,48%
17	311O	**Total**	**3**	**97.389,27**	**2,09%**	**-75.000,00**	**-1,61%**	**4.651.564,00**	**22.389,27**	**0,48%**	**4.673.953,27**	**100,48%**
17	313D	17014	12	487.485,89	152,34%	0,00	0,00%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17	313D	**Total**	**12**	**487.485,89**	**152,34%**	**0,00**	**0,00%**	**320.000,00**	**487.485,89**	**152,34%**	**807.485,89**	**252,34%**
17			**3.096**	**3.289.849,06**	**0,04%**	**-8.545.605.759,63**	**-97,26%**	**8.786.757.576,00**	**-8.542.315.910,57**	**-97,22%**	**244.441.665,43**	**2,78%**
19	231A	19012	1	4.625.000,00	5,30%	0,00	0,00%	87.329.067,00	4.625.000,00	5,30%	91.954.067,00	105,30%
19	231A	**Total**	**1**	**4.625.000,00**	**5,30%**	**0,00**	**0,00%**	**87.329.067,00**	**4.625.000,00**	**5,30%**	**91.954.067,00**	**105,30%**
19	231B	19102	12	524.768,38	3,56%	-594.604,02	-4,03%	14.746.863,00	-69.835,64	-0,47%	14.677.027,36	99,53%
19	231B	**Total**	**12**	**524.768,38**	**3,56%**	**-594.604,02**	**-4,03%**	**14.746.863,00**	**-69.835,64**	**-0,47%**	**14.677.027,36**	**99,53%**
19	231C	19012	17	1.073.008,22	6,41%	-190.783,84	-1,14%	16.739.086,00	882.224,38	5,27%	17.621.310,38	105,27%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**17**	**1.073.008,22**	**6,41%**	**-190.783,84**	**-1,14%**	**16.739.086,00**	**882.224,38**	**5,27%**	**17.621.310,38**	**105,27%**
19	231D	19011	31	45.646.328,57	12,32%	-1.205.309,22	-0,33%	370.550.554,00	44.441.019,35	11,99%	414.991.573,35	111,99%
19	231D	**Total**	**31**	**45.646.328,57**	**12,32%**	**-1.205.309,22**	**-0,33%**	**370.550.554,00**	**44.441.019,35**	**11,99%**	**414.991.573,35**	**111,99%**
19	231E	19102	8	14.449,90	0,48%	-14.187,75	-0,47%	3.012.133,00	262,15	0,01%	3.012.395,15	100,01%
19	231E	**Total**	**8**	**14.449,90**	**0,48%**	**-14.187,75**	**-0,47%**	**3.012.133,00**	**262,15**	**0,01%**	**3.012.395,15**	**100,01%**
19	231F	19012	17	19.208.944,45	5,95%	-44.974.962,42	-13,94%	322.590.723,00	-25.766.017,97	-7,99%	296.824.705,03	92,01%
19	231F	**Total**	**17**	**19.208.944,45**	**5,95%**	**-44.974.962,42**	**-13,94%**	**322.590.723,00**	**-25.766.017,97**	**-7,99%**	**296.824.705,03**	**92,01%**
19	231G	19102	17	83.072,29	0,14%	-108.489,72	-0,18%	61.227.637,00	-25.417,43	-0,04%	61.202.219,57	99,96%
19	231G	**Total**	**17**	**83.072,29**	**0,14%**	**-108.489,72**	**-0,18%**	**61.227.637,00**	**-25.417,43**	**-0,04%**	**61.202.219,57**	**99,96%**
19	231H	19102	58	1.183.928,29	0,65%	-2.641.088,04	-1,44%	182.805.101,00	-1.457.159,75	-0,80%	181.347.941,25	99,20%
19	231H	19102RM01	6	145.662,00	10,22%	0,00	0,00%	1.425.422,00	145.662,00	10,22%	1.571.084,00	110,22%
19	231H	19102RM02	6	62.270,00	2,76%	-100,00	0,00%	2.258.448,00	62.170,00	2,75%	2.320.618,00	102,75%
19	231H	19102RM03	4	10.630,00	2,01%	-500,00	-0,09%	527.679,00	10.130,00	1,92%	537.809,00	101,92%
19	231H	19102RM04	4	49.200,00	2,90%	-1.000,00	-0,06%	1.698.703,00	48.200,00	2,84%	1.746.903,00	102,84%
19	231H	19102RM05	3	46.050,00	1,64%	0,00	0,00%	2.803.068,00	46.050,00	1,64%	2.849.118,00	101,64%
19	231H	19102RM06	3	76.705,00	3,21%	0,00	0,00%	2.388.809,00	76.705,00	3,21%	2.465.514,00	103,21%
19	231H	19102RM07	4	26.016,00	2,34%	-3.200,00	-0,29%	1.112.308,00	22.816,00	2,05%	1.135.124,00	102,05%
19	231H	19102RM08	6	14.202,00	3,52%	0,00	0,00%	403.960,00	14.202,00	3,52%	418.162,00	103,52%
19	231H	19102RM09	7	54.950,00	13,18%	-300,00	-0,07%	416.798,00	54.650,00	13,11%	471.448,00	113,11%
19	231H	19102RM10	8	173.245,00	6,87%	-4.868,00	-0,19%	2.523.326,00	168.377,00	6,67%	2.691.703,00	106,67%
19	231H	19102RM11	8	24.300,00	4,44%	-2.900,00	-0,53%	547.472,00	21.400,00	3,91%	568.872,00	103,91%
19	231H	19102RM12	6	76.340,00	4,03%	-225,00	-0,01%	1.895.474,00	76.115,00	4,02%	1.971.589,00	104,02%
19	231H	19102RM13	6	107.450,00	13,66%	-800,00	-0,10%	786.558,00	106.650,00	13,56%	893.208,00	113,56%
19	231H	19102RM14	7	69.833,00	3,31%	0,00	0,00%	2.110.885,00	69.833,00	3,31%	2.180.718,00	103,31%
19	231H	19102RM15	5	24.666,00	6,61%	0,00	0,00%	373.154,00	24.666,00	6,61%	397.820,00	106,61%
19	231H	19102RM16	5	78.510,00	3,30%	-5.210,00	-0,22%	2.381.590,00	73.300,00	3,08%	2.454.890,00	103,08%
19	231H	19102RM17	4	73.746,00	10,24%	0,00	0,00%	720.030,00	73.746,00	10,24%	793.776,00	110,24%
19	231H	19102RM18	3	10.177,00	3,20%	0,00	0,00%	318.479,00	10.177,00	3,20%	328.656,00	103,20%
19	231H	19102RM19	2	4.400,00	0,62%	0,00	0,00%	710.747,00	4.400,00	0,62%	715.147,00	100,62%
19	231H	19102RM20	9	125.694,00	6,06%	0,00	0,00%	2.075.126,00	125.694,00	6,06%	2.200.820,00	106,06%
19	231H	19102RM21	4	4.050,00	0,83%	-100,00	-0,02%	487.413,00	3.950,00	0,81%	491.363,00	100,81%
19	231H	19102RM22	6	79.112,00	7,53%	0,00	0,00%	1.051.160,00	79.112,00	7,53%	1.130.272,00	107,53%
19	231H	19102RM23	6	120.775,00	8,92%	-2.000,00	-0,15%	1.353.777,00	118.775,00	8,77%	1.472.552,00	108,77%
19	231H	19102RM24	2	11.550,00	1,44%	0,00	0,00%	803.293,00	11.550,00	1,44%	814.843,00	101,44%
19	231H	19102RM25	8	138.669,00	3,32%	-45.150,00	-1,08%	4.178.022,00	93.519,00	2,24%	4.271.541,00	102,24%
19	231H	**Total**	**190**	**2.792.130,29**	**1,28%**	**-2.707.441,04**	**-1,24%**	**218.156.802,00**	**84.689,25**	**0,04%**	**218.241.491,25**	**100,04%**
19	231I	19011	17	2.323.985,11	0,48%	-208.726,87	-0,04%	486.219.217,00	2.115.258,24	0,44%	488.334.475,24	100,44%
19	231I	**Total**	**17**	**2.323.985,11**	**0,48%**	**-208.726,87**	**-0,04%**	**486.219.217,00**	**2.115.258,24**	**0,44%**	**488.334.475,24**	**100,44%**
19	231J	19102	32	90.349,29	0,18%	-264.132,66	-0,54%	49.088.002,00	-173.783,37	-0,35%	48.914.218,63	99,65%
19	231J	19102CA01	4	5.050,00	6,92%	-21.880,00	-29,98%	72.993,00	-16.830,00	-23,06%	56.163,00	76,94%
19	231J	19102CA02	1	441,00	0,07%	0,00	0,00%	672.923,00	441,00	0,07%	673.364,00	100,07%
19	231J	19102CA03	4	5.420,00	0,58%	-2.200,00	-0,23%	941.290,00	3.220,00	0,34%	944.510,00	100,34%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	7	2.100,00	0,19%	-54.100,00	-4,80%	1.128.085,00	-52.000,00	-4,61%	1.076.085,00	95,39%
19	231J	19102CA05	1	744,00	0,30%	0,00	0,00%	245.230,00	744,00	0,30%	245.974,00	100,30%
19	231J	19102CO01	2	949,00	0,15%	0,00	0,00%	624.900,00	949,00	0,15%	625.849,00	100,15%
19	231J	19102CO02	8	26.940,00	6,19%	0,00	0,00%	435.044,00	26.940,00	6,19%	461.984,00	106,19%
19	231J	19102CO03	5	21.876,00	4,54%	-5.200,00	-1,08%	481.617,00	16.676,00	3,46%	498.293,00	103,46%
19	231J	19102CO04	4	11.359,00	1,56%	-248,00	-0,03%	728.367,00	11.111,00	1,53%	739.478,00	101,53%
19	231J	19102CO06	2	50.661,00	6,39%	0,00	0,00%	792.896,00	50.661,00	6,39%	843.557,00	106,39%
19	231J	19102CO07	7	11.097,00	5,34%	-18.000,00	-8,67%	207.687,00	-6.903,00	-3,32%	200.784,00	96,68%
19	231J	19102CO08	9	38.397,00	9,04%	0,00	0,00%	424.887,00	38.397,00	9,04%	463.284,00	109,04%
19	231J	19102CO09	10	209.877,00	31,51%	-96.935,00	-14,55%	666.035,00	112.942,00	16,96%	778.977,00	116,96%
19	231J	**Total**	**96**	**475.260,29**	**0,84%**	**-462.695,66**	**-0,82%**	**56.509.956,00**	**12.564,63**	**0,02%**	**56.522.520,63**	**100,02%**
19	232A	19018	33	1.212.945,90	7,14%	-469.528,08	-2,76%	16.997.636,00	743.417,82	4,37%	17.741.053,82	104,37%
19	232A	**Total**	**33**	**1.212.945,90**	**7,14%**	**-469.528,08**	**-2,76%**	**16.997.636,00**	**743.417,82**	**4,37%**	**17.741.053,82**	**104,37%**
19	232B	19013	13	2.476.420,85	7,55%	-2.009.947,02	-6,13%	32.807.176,00	466.473,83	1,42%	33.273.649,83	101,42%
19	232B	**Total**	**13**	**2.476.420,85**	**7,55%**	**-2.009.947,02**	**-6,13%**	**32.807.176,00**	**466.473,83**	**1,42%**	**33.273.649,83**	**101,42%**
19	232C	19019	11	32.895,13	0,61%	-1.165.118,64	-21,70%	5.369.049,00	-1.132.223,51	-21,09%	4.236.825,49	78,91%
19	232C	**Total**	**11**	**32.895,13**	**0,61%**	**-1.165.118,64**	**-21,70%**	**5.369.049,00**	**-1.132.223,51**	**-21,09%**	**4.236.825,49**	**78,91%**
19	232D	19019	8	97.948,28	1,58%	-94.707,39	-1,53%	6.197.462,00	3.240,89	0,05%	6.200.702,89	100,05%
19	232D	**Total**	**8**	**97.948,28**	**1,58%**	**-94.707,39**	**-1,53%**	**6.197.462,00**	**3.240,89**	**0,05%**	**6.200.702,89**	**100,05%**
19	232E	19010	31	31.154.113,64	18,31%	-39.357.629,71	-23,13%	170.128.168,00	-8.203.516,07	-4,82%	161.924.651,93	95,18%
19	232E	**Total**	**31**	**31.154.113,64**	**18,31%**	**-39.357.629,71**	**-23,13%**	**170.128.168,00**	**-8.203.516,07**	**-4,82%**	**161.924.651,93**	**95,18%**
19	232F	19017	27	2.176.989,82	2,06%	-1.587.989,49	-1,50%	105.642.033,00	589.000,33	0,56%	106.231.033,33	100,56%
19	232F	**Total**	**27**	**2.176.989,82**	**2,06%**	**-1.587.989,49**	**-1,50%**	**105.642.033,00**	**589.000,33**	**0,56%**	**106.231.033,33**	**100,56%**
19	239M	19001	43	8.180.783,19	12,10%	-12.353.798,39	-18,28%	67.586.574,00	-4.173.015,20	-6,17%	63.413.558,80	93,83%
19	239M	**Total**	**43**	**8.180.783,19**	**12,10%**	**-12.353.798,39**	**-18,28%**	**67.586.574,00**	**-4.173.015,20**	**-6,17%**	**63.413.558,80**	**93,83%**
19	239N	19102	50	2.225.528,27	2,54%	-1.045.928,32	-1,19%	87.597.104,00	1.179.599,95	1,35%	88.776.703,95	101,35%
19	239N	**Total**	**50**	**2.225.528,27**	**2,54%**	**-1.045.928,32**	**-1,19%**	**87.597.104,00**	**1.179.599,95**	**1,35%**	**88.776.703,95**	**101,35%**
19	232G	19019	24	35.060.002,93	68,50%	-6.878.712,17	-13,44%	51.182.188,00	28.181.290,76	55,06%	79.363.478,76	155,06%
19	232G	**Total**	**24**	**35.060.002,93**	**68,50%**	**-6.878.712,17**	**-13,44%**	**51.182.188,00**	**28.181.290,76**	**55,06%**	**79.363.478,76**	**155,06%**
19	239O	19020	12	3.706.457,50	34,22%	0,00	0,00%	10.830.000,00	3.706.457,50	34,22%	14.536.457,50	134,22%
19	239O	**Total**	**12**	**3.706.457,50**	**34,22%**	**0,00**	**0,00%**	**10.830.000,00**	**3.706.457,50**	**34,22%**	**14.536.457,50**	**134,22%**
19			**658**	**163.091.033,01**	**7,44%**	**-115.430.559,75**	**-5,27%**	**2.191.419.428,00**	**47.660.473,26**	**2,17%**	**2.239.079.901,26**	**102,17%**
20	494M	20016	6	143.283,55	1,52%	-18.417,00	-0,20%	9.441.078,00	124.866,55	1,32%	9.565.944,55	101,32%
20	494M	20114	6	188.055,06	0,93%	-41.146,55	-0,20%	20.272.599,00	146.908,51	0,72%	20.419.507,51	100,72%
20	494M	**Total**	**12**	**331.338,61**	**1,12%**	**-59.563,55**	**-0,20%**	**29.713.677,00**	**271.775,06**	**0,91%**	**29.985.452,06**	**100,91%**
20	923M	20001	29	526.007,63	1,58%	-594.627,27	-1,79%	33.252.146,00	-68.619,64	-0,21%	33.183.526,36	99,79%
20	923M	**Total**	**29**	**526.007,63**	**1,58%**	**-594.627,27**	**-1,79%**	**33.252.146,00**	**-68.619,64**	**-0,21%**	**33.183.526,36**	**99,79%**
20	241A	20017	28	266.398.375,27	113,26%	-2.919.449,71	-1,24%	235.204.293,00	263.478.925,56	112,02%	498.683.218,56	212,02%
20	241A	**Total**	**28**	**266.398.375,27**	**113,26%**	**-2.919.449,71**	**-1,24%**	**235.204.293,00**	**263.478.925,56**	**112,02%**	**498.683.218,56**	**212,02%**
20	241M	20015	35	171.856.253,86	48,32%	-74.488.907,34	-20,94%	355.681.255,00	97.367.346,52	27,37%	453.048.601,52	127,37%
20	241M	**Total**	**35**	**171.856.253,86**	**48,32%**	**-74.488.907,34**	**-20,94%**	**355.681.255,00**	**97.367.346,52**	**27,37%**	**453.048.601,52**	**127,37%**
20			**104**	**439.111.975,37**	**67,16%**	**-78.062.547,87**	**-11,94%**	**653.851.371,00**	**361.049.427,50**	**55,22%**	**1.014.900.798,50**	**155,22%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	951M	25001	2	2.000.000,00	0,06%	-2.000.000,00	-0,06%	3.614.057.915,00	0,00	0,00%	3.614.057.915,00	100,00%
25	951M	**Total**	**2**	**2.000.000,00**	**0,06%**	**-2.000.000,00**	**-0,06%**	**3.614.057.915,00**	**0,00**	**0,00%**	**3.614.057.915,00**	**100,00%**
25			**2**	**2.000.000,00**	**0,06%**	**-2.000.000,00**	**-0,06%**	**3.614.057.915,00**	**0,00**	**0,00%**	**3.614.057.915,00**	**100,00%**
26	929N	26001	22	17.539.759,39	4,30%	-132.887.581,82	-32,55%	408.314.756,00	-115.347.822,43	-28,25%	292.966.933,57	71,75%
26	929N	**Total**	**22**	**17.539.759,39**	**4,30%**	**-132.887.581,82**	**-32,55%**	**408.314.756,00**	**-115.347.822,43**	**-28,25%**	**292.966.933,57**	**71,75%**
26			**22**	**17.539.759,39**	**4,30%**	**-132.887.581,82**	**-32,55%**	**408.314.756,00**	**-115.347.822,43**	**-28,25%**	**292.966.933,57**	**71,75%**
30	929N	30001	3	0,00	0,00%	-57.925.622,98	-50,71%	114.219.556,00	-57.925.622,98	-50,71%	56.293.933,02	49,29%
30	929N	**Total**	**3**	**0,00**	**0,00%**	**-57.925.622,98**	**-50,71%**	**114.219.556,00**	**-57.925.622,98**	**-50,71%**	**56.293.933,02**	**49,29%**
30			**3**	**0,00**	**0,00%**	**-57.925.622,98**	**-50,71%**	**114.219.556,00**	**-57.925.622,98**	**-50,71%**	**56.293.933,02**	**49,29%**
			5.248	**916.043.177,12**	**3,52%**	**-8.997.825.356,62**	**-34,61%**	**25.999.172.463,00**	**-8.081.782.179,50**	**-31,08%**	**17.917.390.283,50**	**68,92%**